

Report to the Executive Board  
Modern Austrian Literature and Culture Association  
Submitted by Helga Schreckenberger  
April 24, 2009

Since taking over as Business Manager after our last annual meeting, I have accustomed myself to managing the data base and to the needs of the journal publication process. Some frustration occurred in connection with the transfer of business documents from the former business manager. In addition, I have spent more than \$ 1,000,- on mailing out back claims from institutions. But this process is completed now, and claims for missing issues have almost come to a halt.

Craig Decker, the editor of MAL, and I have worked our way through the data base. We have corrected addresses and archived members who have not renewed for more than two years. We think that the current data base is fairly accurate. I am very indebted to Craig for his help, his flexibility, and his initiative in correcting mistakes himself when he finds them.

The organization is financially very healthy. We have adequate funds to pay for the remaining journal editions.

Paid subscribers (as of April 22, 2009)	337 institutions	(2007: 269)
	182 individuals	(2007: 109)

Bank Account Balance (as of March 31, 2009):	\$ 31, 342
PayPal balance (as of April 22, 2009)	<u>\$ 7, 560. 84</u>
	\$ 38, 902.84
	<u>- \$ 2, 200.-</u> (conference registration)
Total assets:	\$ 36, 702.84

Estimated Expenses:

WebCom cost per single issue:	\$ 3,000.-
Editing Cost per issue	\$ 600.-
Mailing Cost	<u>\$ 2,000.-</u>
	\$ 5,600.-

Total estimated annual expense for 4 issues: \$ 22, 400

Remaining balance (estimate) \$ 14, 384. 84

Other anticipated expenses: \$ 1,000 travel stipend for grad student  
Postage for late claims ??